PROPOSED 2024-2025 BUDGET BRUNEAU CEMETERY DISTRICT
FISCAL YEAR 10/01/23 - 09/30/2024

BRUNEAU CEMETERY INCOME:

OWYHEE COUNTY REMITTANCE FUNDS:	$16,280.00
BURIALS	$2,530.00
PLOT FEES	$2,850.00
DONATIONS	$300.00
	$21,960.00

BRUNEAU CEMETERY EXPENSES:

POWER	$3,010.00
MOWER	$7,200.00
TAXES	$550.00
BURIALS	$2,300.00
MAINTENANCE & REPAIRS	$8,500.00
INSURANCE FUND	$400.00
	$21,960.00

EMERGENCY WELL REPAIR FUND	$73,016.00
EMERGENCY MAINTENANCE FUND	$10,817.00
	$83,833.00